

ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME SCHEMES
CAPITAL APPROVAL TO SPEND 2012/13

BLOCK	SCHEMES HEADING	CAPITAL EXPENDITURE 2012/13	APPROVAL TO SPEND SOUGHT IN THIS REPORT	STATUS OF APPROVAL
		£000	£000	A/ U
Active Travel	Cycling Improvements	194	0	A
	Active Travel Total	194	0	
<i>(schemes that promote walking and cycling as active modes of travel)</i>				
Improved Safety	Improved Safety	112	112	U
	Improved Safety Total	112	112	
<i>(schemes designed to specifically reduce road traffic accidents and improve road safety)</i>				
Public Transport	Public Transport	520	520	U
	Public Transport Total	520	520	
<i>(schemes and initiatives to promote public transport usage)</i>				
Parking	Mscp 10 Yr Maint. Programme	0	0	U
	Parking Total	0	0	
<i>(schemes to improve the Councils multi storey car parks and ensure they are fit for purpose)</i>				
Travel Planning	Smarter Travel Choices	389	219	A/U
	Travel Planning Total	389	219	
<i>(schemes to influence travel behaviour)</i>				
Accessibility	Accessibility	296	296	U
	Accessibility Total	296	296	
<i>(schemes designed to improve access to services around the City)</i>				
Highways Other	Other Highways	175	175	U
	Highways Drainage	100	0	A
	Highways Other Total	275	175	
<i>(schemes to improve the highway that do not easily fall into other categories)</i>				

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Bridges	Bridges Maintenance	350	350	U
	Itchen Bridge	50	0	A
	Bridges Total	400	350	
	<i>(schemes to inspect, maintain and improve the Councils 200+ structures)</i>			
Street Furniture	Street Furniture	20	20	U
	Street Furniture Total	20	20	
<i>(schemes to replace and or enhance street name plates and barriers)</i>				
Roads	Classified Roads	748	722	A/U
	Unclassified Roads	2,501	2,501	U
	Principal Roads	604	511	A/U
	Redbridge Roundabout Scheme	1,200	1,200	U
	Highways Maintenance Risk Fund	290	290	U
	Highways Improvements Developers	145	0	A
	Roads Improvements	320	320	U
	Roads Total	5,808	5,544	
<i>(schemes to improve the network and infrastructure of the highway)</i>				
Network Management	ITS	742	742	U
	Network Management Total	742	742	
<i>(schemes designed to keep the city moving)</i>				
Public Realm	Local & District Centre Improvements	25	0	A
	City Centre Improvements	2,026	1,871	A/U
	Public Realm Total	2,051	1,871	
<i>(schemes to improve the environment and street scene of the city)</i>				
Street Lighting	Street Lighting (Developers)	0	0	U
	Street Lighting Total	0	0	
<i>(schemes to improve the standard of lighting and thus deter crime)</i>				
Environment & Sustainability	Salix Energy Efficiency Measures	408	408	U
	E-Planning PDG	58	0	A
	Invest To Save - Building Control	28	0	A
	Environment & Sustainability Total	494	408	
<i>(initiatives to modernise planning and support the Council's carbon reduction agenda)</i>				
General Environment	Relocation of Town Depot	118	0	A
	Itchen Bridge Toll Automation Project	593	0	A
	Crematorium Major Works	1,224	0	A
	General Environment Total	1,935	0	
<i>(major environment projects)</i>				
TOTAL		13,236	10,257	

Key:

U - Unapproved - approval to spend sought by this report

A - Approved - previously approved capital expenditure